

CLERK'S OFFICE

APPROVED

Date: 12-17-02

Submitted by: Chairman of the Assembly at the
Request of the Mayor

Prepared by: Office of Management and Budget
For Reading: November 26, 2002

ANCHORAGE, ALASKA

AR 2002-366

A RESOLUTION APPROPRIATING THREE HUNDRED SEVENTY-FIVE THOUSAND FOUR HUNDRED THIRTY DOLLARS (\$375,430) OF INTEREST EARNED ON THE FUNDS RECEIVED FROM A 1997 STATE OF ALASKA SB29 REVENUE SHARING FOR SAFE COMMUNITIES AWARD FROM THE STATE CATEGORICAL GRANTS FUND (231) AS CONTRIBUTIONS TO THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) AND THE FEDERAL CATEGORICAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR POLICE ACTIVITIES.

WHEREAS, the State of Alaska awarded the Municipality twelve million one hundred-eleven thousand four hundred ninety-three dollars (\$12,111,493) in 1997 under SB29 as revenue sharing for the safe communities program;

WHEREAS, the intended use of these funds included police protection and related public safety services; and

WHEREAS, interest has been accruing on the funds received in 1997, now therefore

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That One Hundred Twenty-Three Thousand Five Hundred Dollars (\$123,500) in interest earned on the 1997 State of Alaska SB29 Award are appropriated as a contribution from the State Categorical Grants Fund (231) to the Anchorage Metropolitan Police Service Area Fund (151) to the Anchorage Police Department to support department activities.

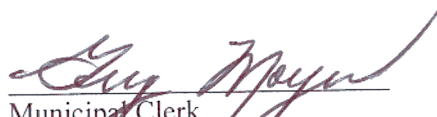
Section 2. That Two Hundred Fifty-One Thousand Nine Hundred Thirty Dollars (\$251,930) in interest earned on the 1997 State of Alaska SB29 Award are appropriated from the State Categorical Grants Fund (231) as a contribution to the Federal Categorical Grants Fund (241) to the Anchorage Police Department for the required match to a 1997-2000 federal COPS grant.

Section 3. That this resolution shall be effective immediately upon its passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 17th day of December 2002.


Chair of the Assembly

ATTEST:


Municipal Clerk

Departmental Appropriation: Police \$375,430

AM 980 -2002



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 980-2002

Meeting Date: November 26, 2002

FROM: Mayor

SUBJECT: AR 2002-366, Appropriation of \$375,430 of Interest Earned on the 1997 State of Alaska SB29 Revenue Sharing for Safe Communities Award in the State Categorical Grants Fund (231) to the Anchorage Metropolitan Police Service Area Fund (151) and the Federal Categorical Grants Fund (241), the Anchorage Police Department, for Police Activities.

In 1997, the State of Alaska awarded to the Municipality of Anchorage a one-time amount of \$12,111,493 under SB29 as revenue sharing for safe communities. These funds were to be used for specified purposes by the community, the highest priority of which was "police protection and related public safety services." Since the receipt of the funds, interest has been accruing. The Municipality now requests appropriation to the Anchorage Police Department of \$375,430 of interest earned as contributions to both the Anchorage Metropolitan Police Service Area Fund (151) in the amount of \$123,500 and the Federal Categorical Grants Fund (241) in the amount of \$251,930 for several Police Department programs.

The contribution to the Anchorage Metropolitan Police Service Area Fund (151) will be used to correct addressing and geographic information used by Fire and Police Dispatch (\$24,000); to allow Alaska Communications Systems, Inc to duplicate addressing information on a server at the Emergency Operations Center, the back-up Police Dispatch Center (\$20,000); and to purchase the software licenses from Microsoft for the mobile data terminals (\$79,500).

The contribution to the Federal Categorical Grants Fund (241) will provide a required match of \$251,430 to a COPS Grant expiring at the end of 2002. The \$450,000 grant provided partial funding for six patrol officers over a three year period, 1997 – 2000, to the Municipality. The match required to fund the final year's Municipal share of salaries, benefits and related costs for the six officers was to have been appropriated in grant year 1999-2000 but was not done. It still needs to be appropriated prior to the grant's close and audit.

The budget detail of the appropriation is as follows:

<u>Account Cite</u>	<u>Account Description</u>	<u>Amount</u>
	Contributions from Other Funds	123,500
	Contributions from Other Funds	251,930
	Interest	<u>375,430</u>
	Total Revenues	750,860

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State Award as Contributions to Other Funds for Police Activities
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<u>Expenditures</u>		
151-4830-3808	Contracted Services	44,000
151-4830-5605	Computer Software under 1,000	79,500
241-4622G-1101	Salaries and Wages	251,930
231-9206G-3901	Contributions to Other Funds	<u>375,430</u>
	Total Expenditures	750,860

THE ADMINISTRATION RECOMMENDS APPROVAL OF AR 2002-366 APPROPRIATING \$375,430 OF INTEREST EARNED IN THE STATE CATEGORICAL GRANTS FUND (231) FROM A STATE OF ALASKA 1997 AWARD UNDER SB29 AS CONTRIBUTIONS TO THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) IN THE AMOUNT OF \$123,500 AND THE FEDERAL CATEGORICAL GRANTS FUND (241) IN THE AMOUNT OF \$251,930 FOR POLICE ACTIVITIES.

Prepared by: Cheryl Frasca, Director, Office of Management and Budget
Fund Certification: Kate Giard, Chief Fiscal Officer
231-9206G-9761 BP1998 \$375,430
Cash Pool Short-Term Interest
Concur: Harry J. Kieling, Jr., Municipal Manager
Respectfully Submitted: George P. Wuerch, Mayor

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OMB_SubWorkflow	11/8/02 8:28 AM	Approve	frascacl	Public	000366	C
Finance_SubWorkflow	11/13/02 2:30 PM	Approve	giardkh	Public	000366	C
MuniManager_SubWorkflow	11/18/02 11:21 AM	Approve	campbellce	Public	000366	C
MuniMgrCoord_SubWorkflow	11/18/02 2:22 PM	Approve	bealejl	Public	000366	C

INTRODUCTION

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